

Karen Gaio Hansberger, Mayor Floyd Petersen, Mayor pro tempore Robert Christman, Councilmember Stan Brauer, Councilmember Robert Ziprick, Councilmember

COUNCIL AGENDA:

August 24, 2004

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

T. Jarb Thaipejr, Public Works Director/City Engineer

SUBJECT:

Supplemental Appropriation of \$15,000 to Replace the Air Conditioning

Unit in the Community Room

### RECOMMENDATION

It is recommended that the City Council approve a supplemental appropriation of \$10,000 from Fund Balance and 5,000 from RDA Fund Balance to replace the air conditioning unit in the Community Room.

It is also recommended that the City Council declare the old air conditioning unit surplus and authorize disposal of the unit.

### **BACKGROUND**

The motor in the air conditioning unit for the Community Room broke down at the end of July. It was the original unit installed when the City Hall was built 15 years ago. The City staff carefully considered the options to either have the unit repaired or have it replaced. Staff believed that it would be more cost effective and beneficial to replace the unit.

#### **ANALYSIS**

The City obtained three bids. Redlands Plumbing, Heating and Air Conditioning, Inc. submitted the lowest bid of \$14,568. This cost includes the purchase of a new 15-ton gas/electric unit with manual outside air damper and ecomizer, labor and installation.

### **ENVIRONMENTAL**

None

#### FINANCIAL IMPACT

Appropriate \$10,000 into Account No. 01-3400-8250 and \$5,000 into Account No. 77-1800-8250.

Attachment

## Redlands Plumbing, Heating, and Air Conditioning, Inc.

\$14,568

• 15-ton Carrier model #48PMD016-6 Gas/Electric Package unit installed on existing curb, with manual outside air damper and ecomizer. Cost includes labor and installation.

## Burgeson's Heating and Air Conditioning, Inc.

\$15,800

• 15-ton Carrier model #48TMD016-611QA Standard Efficiency cooling, 9.5 EER, 230,000 BTU's output heating 81% AFUE (Annual fuel utilization efficiency) with factory economizer. Cost includes labor and installation.

# Avis Plumbing, Heating, Air Conditioning

\$19,070

• 15-ton Lennox gas/electric GCS16-180235 IG 460 volt package air conditioning unit without ecomizer. Cost includes labor and installation.